



THE SOUTHERN GAS LIMITED

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ADMN. OFFICE : MEERA CLASSIC, PHASE II, GOGOL, BORDA, MARGAO, GOA - 403 602.

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CIN : L31200GA1963PLC000562

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2015

PART I

(Rs.in lakhs)

PARTICULARS		Quarter ended 30.6.2015	Quarter ended 31.03.2015	Quarter ended 30.6.2014	Previous accounting year ended 31.03.2015
		(Un-Audited)	(Un-Audited)	(Un-Audited)	(Audited)
1	Income from Operations				
a)	Net sales/ Income from operations (net of Excise duty)	568.53	549.25	576.14	2282.10
b)	Other Operating Income	65.71	101.82	11.93	151.49
	Total Income from operations(net)	634.24	651.07	588.07	2433.59
2	Expenses				
a)	Cost of materials consumed	172.43	183.25	178.47	715.59
b)	Purchase of stock-in-trade	61.87	65.62	54.36	232.54
c)	Changes in inventories of finished goods, work in progress and stock in trade	(6.21)	2.72	2.70	6.26
d)	Employee benefits Expense	112.48	123.52	115.19	458.11
e)	Depreciation and amortization	40.64	41.34	38.27	157.13
f)	Power & Fuel	103.20	95.53	80.16	359.90
g)	Other Expenses	116.72	128.23	95.37	435.87
	Total Expenses	601.14	640.21	564.52	2365.40
3	Profit from Operations before Other Income, Finance cost and Exceptional Items (1-2)	33.10	10.86	23.55	68.19
4	Other Income	7.41	11.33	9.66	47.05
	Profit/(Loss) from Ordinary activities before finance costs and Exceptional Items (3+4)	40.52	22.19	33.21	115.24
6	Finance Costs (Interest)	0.84	1.89	1.29	6.19
7	Profit/(Loss) from Ordinary activities after finance costs but before Exceptional Items (5-6)	39.68	20.30	31.92	109.05
8	Exceptional items	-	-	-	-
9	Profit (+) / Loss (-) from Ordinary Activities before tax (7+8)	39.68	20.30	31.92	109.05
10	Tax expense	12.99	6.71	10.39	35.70
11	Net Profit (+) / Loss (-) from Ordinary Activities after tax (9-10)	26.69	13.59	21.53	73.35
12	Extraordinary items (net of tax expense)	-	-	-	-
13	Net Profit (+) / Loss (-) for the period (11-12)	26.69	13.59	21.53	73.35
14	Paid-up equity share capital(Face value Rs.100 each)	22.50	22.50	22.50	22.50
15	Reserves excluding revaluation reserves as per balance sheet of the previous accounting year				1333.49
16 i)	Earnings per share (before Extraordinary items) -(Amount in Rs.)				
	a) Basic	118.64	60.47	95.69	325.98
	b) Diluted	118.64	60.47	95.69	325.98
ii)	Earnings per share (After Extraordinary items) -(Amount in Rs.)				
	a) Basic	118.64	60.47	95.69	325.98
	b) Diluted	118.64	60.47	95.69	325.98



BRANCHES: ● UDYOGAMANDAL(0484) 2545971 / 2546895, ● TRIVANDRUM (0471) 2705511, ● CALICUT (0495) 2482311
 ● BANGALORE (080) 28394313 / 28392325, ● MYSORE (0821) 2403680
 ● BHADARAVATHI (08282) 270561, HARIHAR (08192) 241656, ● HUBLI (0836) 2310554,
 ● TIRUCHIRAPALLY (0431) 2731124 / 2731125, ● MANGALORE (0824) 2212140 / 2212864

PART II

SELECT INFORMATION FOR THE QUARTER ENDED 30TH JUNE, 2015

PARTICULARS OF SHAREHOLDING						
A	1	Public shareholding				
		- No. of shares	9,199	9,199	9,209	9,199
		- Percentage of share holding	40.88%	40.88%	40.93%	40.88%
	2	Promoters and Promoter Group Shareholding				
		a) Pledged / Encumbered				
		- No. of shares	Nil	Nil	Nil	Nil
		- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil
		- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil
		b) Non - encumbered				
		- No. of shares	13,301	13,301	13,291	13,301
		- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
		- Percentage of shares (as a % of the total share capital of the company)	59.12%	59.12%	59.07%	59.12%

B	Particulars	3 months ended(30/06/2015)
	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	Nil
	Received during the Quarter	Nil
	Disposed of during the quarter	Nil
	Remaining unresolved at the end of the quarter	Nil

Notes

- The above results were reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 7th August 2015 .
- The above unaudited financial results have been subjected to limited review by the Statutory Auditors.
- The figures for the quarter ended March 31, 2015 are the balancing figures between audited figures in respect of full financial year and the published year to date figures upto the third quarter of the respective financial year.
- The company is engaged in the business of manufacturing and trading of gases in the domestic market, which forms broadly part of one group and hence the company has only a single reportable segment, in terms of Accounting Standard 17.
- Previous year figures have been regrouped wherever necessary to conform to current period presentation.

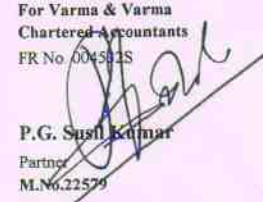
By the order of the Board
For The Southern Gas Limited



Gautam V Pai Cacode
Chairman & Managing Director
DIN : 02395512

Place: Marga, Goa
Date: 07th August, 2015

As per our report of even date attached
For Varma & Varma
Chartered Accountants
FR No. 0045815



P.G. Sush Kumar
Partner
M.No.22579

Place: Marga, Goa
Date: 07th August, 2015